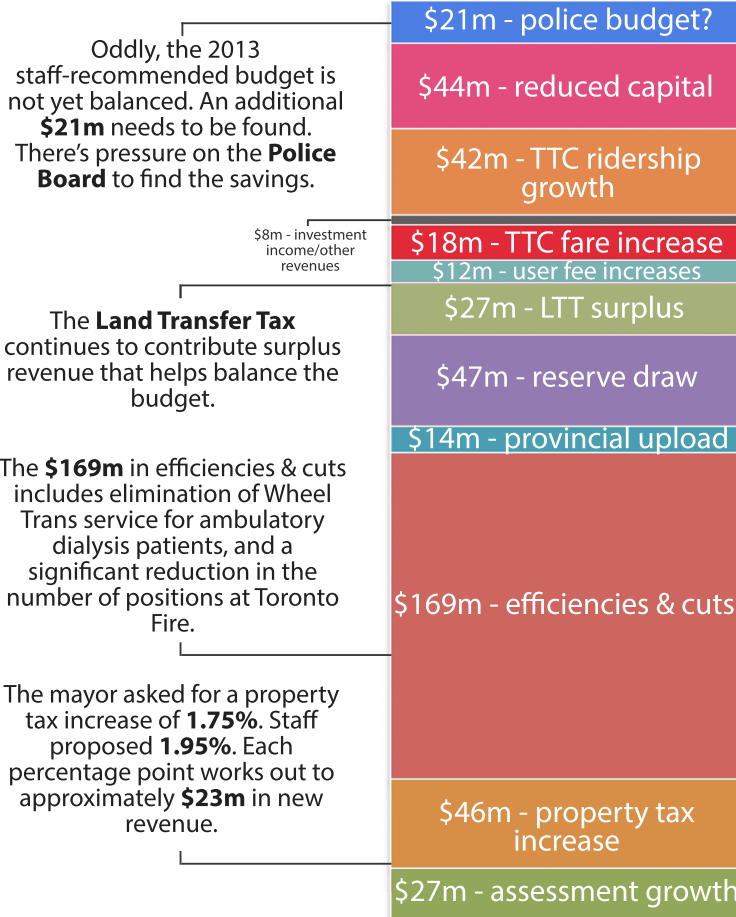


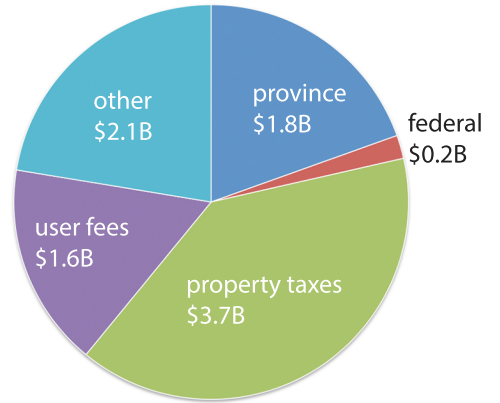
2013 budget infographic

How the 2013 operating budget was balanced (almost)

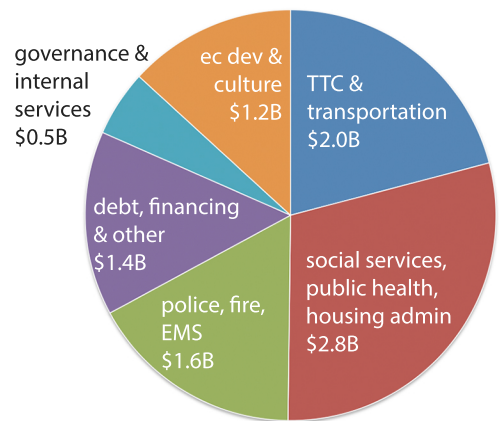
\$476m pressure*



Operating budget: Where the \$9.4B comes from

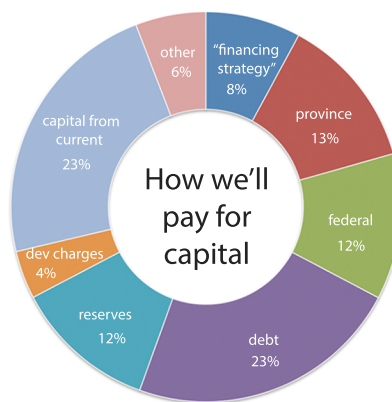
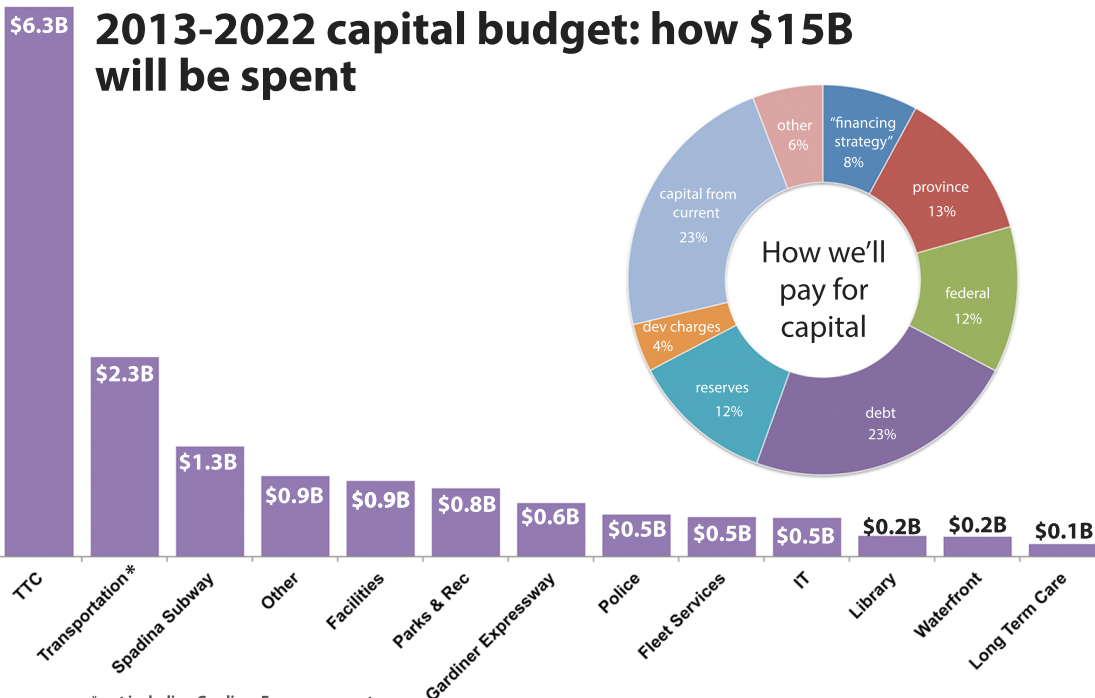


Operating budget: How the \$9.4B will be spent



* Staff reported opening pressure of \$465m - \$476m figure includes the \$11m in "new and enhanced" spending included in the 2013 budget

2013-2022 capital budget: how \$15B will be spent



GLOSSARY

deficit: a thing that Toronto is legally prohibited from having

opening pressure: staff estimated figure for the "gap" that exists between expected spending & projected revenues

operating budget: what the city expects to spend delivering services

capital budget: what the city expects to spend on equipment, buildings and other one-time costs